

Appendix 2

Summary of Expected Savings for Selected Capital Asset Wave 2 Pathfinders

Figures provided, over 10 years, by...	% reduction in footprint	% reduction in carbon	£ capital receipts	£ reduction in running costs	Growth
Devon	79%	1% (non schools)	£1.2m	£12.5m	Capital receipts used to fund capital programme
East Sussex	20%	20%	£30m	£100m	To be developed as part of the next stage
Newcastle	30%	Not known	£6.45m	27%	All surplus buildings subject to an appraisal to meet council and partners' priorities
Northumberland	20%	50%	£13.2	£70m	Sites will be used to deliver affordable homes & sites for employment
Sheffield	18% LA 6% wider public sector	63,000tonnes	£80m LA only (after reinvestment)	£90m	
Shropshire	35%	25%	£75m	£7.5m	25% increase in housing, 50% increase in Community use